

Budget Proposals for Years 2016/17 for Stutton Parish Council

Please find attached tables which show a comparison between last year's budget 2014/15 and this year 2015/16 and that anticipated for next year 2016/17.

Actual figures are shown where possible but when anticipated these are *italicised* and **emboldened**.

Expenditure

The following should be noted:

- There is a small increase in Clerk salary to take into account incremental increase
- It is expected that the insurance will increase once the new play area becomes operational.
- A small amount was precepted 2015/16 (£300.00) for the War Memorial. Therefore the upkeep of the war memorial has been paid out of the reserves.
- £2000.00 has been included in the precept to go into allocated reserves for erection of the names of the fallen for the War Memorial
- The Church grass cutting has been reduced to a more appropriate level

Income

The following should be noted:

- The 2016/17 grant from Babergh District Council will be reduced to £208
- There will be no further interest from the Savings Account

If this recommendation is agreed, the Council is asked to consider a total budget of £11900.00, and a **precept of £11600**.

Changes to the reserves 2015/16

£2000 from unallocated reserves to the war memorial to go towards the erection of the names of the fallen

Play area - Increase by £1000 from unallocated reserves to cover future miscellaneous cost i.e. inspections

Please note that the council will have to have enough money to pay out the VAT element of the play equipment before we can recover it.